

REALISASI BELANJA SATKER PER JENIS BELANJA TAHUN ANGGARAN 2025

BADAN PANGAN NASIONAL

Bulan : Januari s.d. 17 September 2025

NO	Kode Nama Satker	Keterangan	Jenis Belanja			Total
			Pegawai	Barang	Modal	
1	690590 BADAN PANGAN NASIONAL	PAGU REALISASI	64,100,476,000 43,402,419,443 (67.71%)	9,120,356,708,000 2,449,720,192,814 (26.86%)	11,421,899,000 2,169,052,762 (18.99%)	9,195,879,083,000 2,495,291,665,019 (27.13%)
		SISA	20.698.056.557	6.670.636.515.186	9.252.846.238	6.700.587.417.981
2	690699 DINAS KETAHANAN PANGAN, KELAUTAN DAN PERTANIAN PROVINSI DKI JAKARTA	PAGU REALISASI	0 0.00%	1,137,920,000 83,275,500 (7.32%)	0 0.00%	1,137,920,000 83,275,500 (7.32%)
		SISA	0	1.054.644.500	0	1.054.644.500
3	690700 DINAS KETAHANAN PANGAN DAN PETERNAKAN PROVINSI JAWA BARAT	PAGU REALISASI	0 0.00%	2,334,655,000 384,495,049 (16.47%)	0 0.00%	2,334,655,000 384,495,049 (16.47%)
		SISA	0	1.950.159.951	0	1.950.159.951
4	690701 DINAS KETAHANAN PANGAN PROVINSI JAWA TENGAH	PAGU REALISASI	0 0.00%	2,539,147,000 417,672,300 (16.45%)	0 0.00%	2,539,147,000 417,672,300 (16.45%)
		SISA	0	2.121.474.700	0	2.121.474.700
5	690702 DINAS PERTANIAN DAN KETAHANAN PANGAN DI YOGYAKARTA	PAGU REALISASI	0 0.00%	1,566,269,000 289,360,893 (18.47%)	0 0.00%	1,566,269,000 289,360,893 (18.47%)
		SISA	0	1.276.908.107	0	1.276.908.107
6	690703 DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI JAWA TIMUR	PAGU REALISASI	0 0.00%	2,446,256,000 366,008,565 (14.96%)	0 0.00%	2,446,256,000 366,008,565 (14.96%)
		SISA	0	2.080.247.435	0	2.080.247.435
7	690704 DINAS PANGAN ACEH	PAGU REALISASI	0 0.00%	1,467,119,000 141,122,048 (9.62%)	0 0.00%	1,467,119,000 141,122,048 (9.62%)
		SISA	0	1.325.996.952	0	1.325.996.952
8	690705 DINAS KETAHANAN PANGAN, TANAMAN PANGAN DAN HORTIKULTURA PROVINSI SUMATERA UTARA	PAGU REALISASI	0 0.00%	1,611,435,000 205,868,430 (12.78%)	0 0.00%	1,611,435,000 205,868,430 (12.78%)
		SISA	0	1.405.566.570	0	1.405.566.570
9	690706 DINAS PANGAN PROVINSI SUMATERA BARAT	PAGU REALISASI	0 0.00%	1,443,997,000 257,941,500 (17.86%)	0 0.00%	1,443,997,000 257,941,500 (17.86%)
		SISA	0	1.186.055.500	0	1.186.055.500
10	690707 DINAS PANGAN, TANAMAN PANGAN DAN HORTIKULTURA PROVINSI RIAU	PAGU REALISASI	0 0.00%	1,404,382,000 275,895,551 (19.65%)	0 0.00%	1,404,382,000 275,895,551 (19.65%)
		SISA	0	1.128.486.449	0	1.128.486.449
11	690708 DINAS KETAHANAN PANGAN PROVINSI JAMBI	PAGU REALISASI	0 0.00%	1,379,422,000 170,708,776 (12.38%)	0 0.00%	1,379,422,000 170,708,776 (12.38%)
		SISA	0	1.208.713.224	0	1.208.713.224
12	690709 DINAS KETAHANAN PANGAN DAN PETERNAKAN PROVINSI SUMATERA SELATAN	PAGU REALISASI	0 0.00%	1,984,887,000 244,044,109 (12.30%)	0 0.00%	1,984,887,000 244,044,109 (12.30%)
		SISA	0	1.740.842.891	0	1.740.842.891

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13	690710 DINAS KETAHANAN PANGAN, TANAMAN PANGAN DAN HORTIKULTURA PROVINSI LAMPUNG	PAGU REALISASI	0 0.00%	1,858,959,000 336,822,290 (18.12%)	0 0.00%	1,858,959,000 336,822,290 (18.12%)
		SISA	0	1.522.136.710	0	1.522.136.710
14	690711 DINAS KETAHANAN PANGAN PROVINSI KALIMANTAN BARAT	PAGU REALISASI	0 0.00%	1,420,002,000 322,661,300 (22.72%)	0 0.00%	1,420,002,000 322,661,300 (22.72%)
		SISA	0	1.097.340.700	0	1.097.340.700
15	690712 DINAS KETAHANAN PANGAN PROVINSI KALIMANTAN TENGAH	PAGU REALISASI	0 0.00%	1,357,068,000 231,245,200 (17.04%)	0 0.00%	1,357,068,000 231,245,200 (17.04%)
		SISA	0	1.125.822.800	0	1.125.822.800
16	690713 DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI KALIMANTAN SELATAN	PAGU REALISASI	0 0.00%	1,337,304,000 345,993,000 (25.87%)	0 0.00%	1,337,304,000 345,993,000 (25.87%)
		SISA	0	991.311.000	0	991.311.000
17	690714 DINAS PANGAN, TANAMAN PANGAN DAN HORTIKULTURA PROVINSI KALIMANTAN TIMUR	PAGU REALISASI	0 0.00%	1,298,142,000 284,269,341 (21.90%)	0 0.00%	1,298,142,000 284,269,341 (21.90%)
		SISA	0	1.013.872.659	0	1.013.872.659
18	690715 DINAS KETAHANAN PANGAN DAERAH PROVINSI SULAWESI UTARA	PAGU REALISASI	0 0.00%	1,816,264,000 462,091,450 (25.44%)	0 0.00%	1,816,264,000 462,091,450 (25.44%)
		SISA	0	1.354.172.550	0	1.354.172.550
19	690716 DINAS PANGAN PROVINSI PROVINSI SULAWESI TENGAH	PAGU REALISASI	0 0.00%	1,477,816,000 230,958,330 (15.63%)	0 0.00%	1,477,816,000 230,958,330 (15.63%)
		SISA	0	1.246.857.670	0	1.246.857.670
20	690717 DINAS KETAHANAN PANGAN PROVINSI SULAWESI SELATAN	PAGU REALISASI	0 0.00%	2,115,944,000 388,195,774 (18.35%)	0 0.00%	2,115,944,000 388,195,774 (18.35%)
		SISA	0	1.727.748.226	0	1.727.748.226
21	690718 DINAS KETAHANAN PANGAN PROVINSI SULAWESI TENGGARA	PAGU REALISASI	0 0.00%	1,248,429,000 99,160,000 (7.94%)	0 0.00%	1,248,429,000 99,160,000 (7.94%)
		SISA	0	1.149.269.000	0	1.149.269.000
22	690719 DINAS KETAHANAN PANGAN PROVINSI MALUKU	PAGU REALISASI	0 0.00%	1,335,983,000 181,136,000 (13.56%)	0 0.00%	1,335,983,000 181,136,000 (13.56%)
		SISA	0	1.154.847.000	0	1.154.847.000
23	690720 DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI BALI	PAGU REALISASI	0 0.00%	1,631,383,000 226,011,597 (13.85%)	0 0.00%	1,631,383,000 226,011,597 (13.85%)
		SISA	0	1.405.371.403	0	1.405.371.403
24	690721 DINAS KETAHANAN PANGAN PROVINSI NUSA TENGGARA BARAT	PAGU REALISASI	0 0.00%	1,785,208,000 170,425,830 (9.55%)	0 0.00%	1,785,208,000 170,425,830 (9.55%)
		SISA	0	1.614.782.170	0	1.614.782.170
25	690722 DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI NUSA TENGGARA TIMUR	PAGU REALISASI	0 0.00%	1,545,562,000 157,387,944 (10.18%)	0 0.00%	1,545,562,000 157,387,944 (10.18%)
		SISA	0	1.388.174.056	0	1.388.174.056
26	690723 DINAS TANAMAN PANGAN, HORTIKULTURA DAN PANGAN PROVINSI PAPUA	PAGU REALISASI	0 0.00%	1,517,938,000 190,035,000 (12.52%)	0 0.00%	1,517,938,000 190,035,000 (12.52%)
		SISA	0	1.327.903.000	0	1.327.903.000
27	690724 DINAS KETAHANAN PANGAN PROVINSI BENGKULU	PAGU REALISASI	0 0.00%	1,409,946,000 292,526,276 (20.75%)	0 0.00%	1,409,946,000 292,526,276 (20.75%)
		SISA	0	1.117.419.724	0	1.117.419.724

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28	690725 DINAS PANGAN PROVINSI MALUKU UTARA	PAGU REALISASI	0 0.00%	1,387,550,000 203,322,000 (14.65%)	0 0.00%	1,387,550,000 203,322,000 (14.65%)
		SISA	0	1.184.228.000	0	1.184.228.000
29	690726 DINAS KETAHANAN PANGAN PROVINSI BANTEN	PAGU REALISASI	0 0.00%	1,457,394,000 192,625,566 (13.22%)	0 0.00%	1,457,394,000 192,625,566 (13.22%)
		SISA	0	1.264.768.434	0	1.264.768.434
30	690727 DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI KEP. BANGKA BELITUNG	PAGU REALISASI	0 0.00%	1,207,225,000 131,846,455 (10.92%)	0 0.00%	1,207,225,000 131,846,455 (10.92%)
		SISA	0	1.075.378.545	0	1.075.378.545
31	690728 DINAS KETAHANAN PANGAN PROVINSI GORONTALO	PAGU REALISASI	0 0.00%	1,281,880,000 110,336,400 (8.61%)	0 0.00%	1,281,880,000 110,336,400 (8.61%)
		SISA	0	1.171.543.600	0	1.171.543.600
32	690729 DINAS KETAHANAN PANGAN, PERTANIAN DAN KESEHATAN HEWAN PROVINSI KEPULAUAN RIAU	PAGU REALISASI	0 0.00%	1,490,453,000 145,870,500 (9.79%)	0 0.00%	1,490,453,000 145,870,500 (9.79%)
		SISA	0	1.344.582.500	0	1.344.582.500
33	690730 DINAS KETAHANAN PANGAN PROVINSI PAPUA BARAT	PAGU REALISASI	0 0.00%	1,313,837,000 173,760,000 (13.23%)	0 0.00%	1,313,837,000 173,760,000 (13.23%)
		SISA	0	1.140.077.000	0	1.140.077.000
34	690731 DINAS KETAHANAN PANGAN PROVINSI SULAWESI BARAT	PAGU REALISASI	0 0.00%	1,249,784,000 172,466,180 (13.80%)	0 0.00%	1,249,784,000 172,466,180 (13.80%)
		SISA	0	1.077.317.820	0	1.077.317.820
35	690732 DINAS PERTANIAN DAN KETAHANAN PANGAN PROVINSI KALIMANTAN UTARA	PAGU REALISASI	0 0.00%	1,142,439,000 137,446,775 (12.03%)	0 0.00%	1,142,439,000 137,446,775 (12.03%)
		SISA	0	1.004.992.225	0	1.004.992.225
36	690733 DINAS PERTANIAN, PANGAN, KELAUTAN DAN PERIKANAN PROVINSI PAPUA SELATAN	PAGU REALISASI	0 0.00%	772,650,000 81,902,700 (10.60%)	0 0.00%	772,650,000 81,902,700 (10.60%)
		SISA	0	690.747.300	0	690.747.300
37	690734 DINAS PERTANIAN, PANGAN, KELAUTAN DAN PERIKANAN PROVINSI PAPUA TENGAH	PAGU REALISASI	0 0.00%	792,753,000 127,244,000 (16.05%)	0 0.00%	792,753,000 127,244,000 (16.05%)
		SISA	0	665.509.000	0	665.509.000
38	690735 DINAS PANGAN, PERTANIAN DAN PERIKANAN PROVINSI PAPUA PEGUNUNGAN	PAGU REALISASI	0 0.00%	745,990,000 32,300,000 (4.33%)	0 0.00%	745,990,000 32,300,000 (4.33%)
		SISA	0	713.690.000	0	713.690.000
39	690736 DINAS PERTANIAN, PANGAN, KELAUTAN DAN PERIKANAN PROVINSI PAPUA BARAT DAYA	PAGU REALISASI	0 0.00%	825,438,000 141,000,000 (17.08%)	0 0.00%	825,438,000 141,000,000 (17.08%)
		SISA	0	684.438.000	0	684.438.000
GRAND TOTAL		PAGU REALISASI	64,100,476,000 43,402,419,443 (67.71%)	9,176,495,538,000 2,458,125,625,443 (26.79%)	11,421,899,000 2,169,052,762 (18.99%)	9,252,017,913,000 2,503,697,097,648 (27.06%)
		SISA	20.698.056.557	6.718.369.912.557	9.252.846.238	6.748.320.815.352